

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 7 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD																	
111	10	1	10	6.160.992.004	504.441.078	504.441.078	503.187.078	522.093.478	506.324.939	508.517.778	506.324.939	506.324.939	506.324.939	509.562.239	0	0	5.077.542.485
112	10	1	10	61.452.000	1.024.200	1.536.300	1.536.300	8.193.600	5.121.000	3.584.700	3.584.700	3.584.700	3.584.700	3.584.700	0	0	35.334.900
113	10	1	10	112.464.000	6.520.800	6.520.800	6.520.800	17.925.600	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	93.720.000
113	30	1	10	10.688.400	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	527.909.000	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	10	890.700	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	10	3.010.000	0	0	0	0	1.739.850	0	0	0	0	0	0	0	1.739.850
125	30	1	10	3.168.000	0	0	0	0	1.505.498	0	0	0	0	0	0	0	1.505.498
131	10	1	10	2.520.000	0	0	1.050.000	350.000	350.000	350.000	350.000	70.000	0	0	0	0	2.520.000
133	10	1	10	39.870.362	0	36.110.000	0	0	0	0	0	0	0	0	0	0	36.110.000
133	30	1	10	280.000.000	0	11.040.000	0	45.078.000	22.357.000	22.357.000	22.357.000	22.357.000	22.357.000	24.110.000	0	0	192.013.000
144	10	1	10	25.350.000	4.622.839	4.622.839	4.622.839	4.622.839	4.622.839	285.805	0	0	0	0	0	0	23.400.000
144	30	1	10	110.961.238	0	55.316.480	0	0	2.828.320	2.000.000	285.805	0	0	0	0	0	56.430.605
144	30	88	10	350.327.422	0	0	27.008.240	27.008.240	29.058.240	33.745.274	34.095.274	34.381.079	34.381.079	34.381.079	0	0	254.058.505
145	10	1	10	112.666.667	19.200.000	19.200.000	19.200.000	19.200.000	19.200.000	8.000.000	0	0	0	0	0	0	104.000.000
145	30	1	10	962.046.340	0	15.385.678	57.799.800	79.663.126	50.099.826	43.337.826	60.413.826	37.220.987	108.329.265	42.732.987	0	0	494.983.321
145	30	63	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	88	10	158.000.000	0	0	0	0	0	0	0	26.892.839	15.107.161	23.192.839	0	0	65.192.839
148	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	10	90.000.000	6.900.000	6.900.000	6.600.000	7.800.000	6.600.000	6.900.000	6.600.000	6.600.000	6.600.000	6.900.000	0	0	68.400.000
211	10	1	10	50.000.000	5.565.000	5.921.000	5.154.000	5.004.000	4.974.000	4.737.000	3.977.000	4.902.000	5.149.000	0	0	0	45.383.000
211	30	88	10	16.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	10	360.000	0	0	0	0	0	0	0	180.000	0	0	0	0	180.000
212	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	18.250.000	3.903.115	3.607.905	3.619.171	3.611.062	3.273.352	228.020	0	0	0	0	0	0	18.242.625
214	30	63	10	2.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	88	10	15.800.000	0	0	0	0	0	830.128	1.706.189	6.830.590	0	0	0	0	9.366.907
219	30	1	10	3.640.000	0	0	0	0	0	0	0	0	0	0	0	0	0
219	30	88	10	12.000.000	0	0	0	0	0	0	0	0	0	2.685.000	0	0	2.685.000
221	30	1	10	10.000.000	0	0	0	0	0	0	457.232	0	401.501	288.616	0	0	1.147.349
232	10	1	10	5.849.139	1.400.000	1.133.139	0	0	0	90.000	0	3.226.000	0	0	0	0	5.849.139
232	30	1	10	52.555.900	0	0	0	276.000	0	2.002.000	-	2.002.000	1.460.200	486.000	1.618.550	0	3.840.750
232	30	63	10	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	1	10	36.575.000	0	0	0	0	0	0	18.998.998	0	0	0	0	0	18.998.998
242	30	1	10	38.720.000	0	0	0	0	0	0	0	21.999.946	0	11.999.940	0	0	33.999.886
244	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	10	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	1	10	6.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	88	10	20.000.000	0	0	4.348.750	0	2.871.225	0	0	0	0	7.654.140	0	0	14.874.115
263	30	1	10	15.500.000	0	0	352.000	0	0	0	3.740.000	5.445.000	0	0	0	0	9.537.000
264	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	10	4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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269 30	1 10			9.000.000	0	0	9.000.000	0	0	0	0	0	0	0	0	0	9.000.000
281 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
284 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
292 30	1 10			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 10	1 10			17.575.000	0	0	0	0	0	0	0	0	17.575.000	0	0	0	17.575.000
333 10	1 10			20.000.000	0	0	0	0	0	20.000.000	0	0	0	0	0	0	20.000.000
334 10	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
334 30	1 10			41.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 10	1 10			4.996.850	0	0	0	0	0	4.996.850	0	0	0	0	0	0	4.996.850
341 30	1 10			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10	1 10			8.620.000	0	0	0	0	0	8.620.000	0	0	0	0	0	0	8.620.000
342 30	1 10			17.451.522	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30	1 10			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1 10			5.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1 10			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	63 10			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
354 30	1 10			4.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
355 30	1 10			5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
355 30	63 10			8.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1 10			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	63 10			8.160.860	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	88 10			50.040.000	0	0	0	0	0	0	11.713.985	5.000.000	0	0	0	0	16.713.985
397 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
398 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0
841 10	1 10			25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910 30	1 10			35.000.000	0	0	0	0	32.179.432	0	0	0	0	0	0	0	32.179.432
920 30	1 10			2.000.000	0	0	0	0	0	0	0	0	500.000	0	0	0	500.000
Total Act./Obra:					553.577.032	671.735.219	649.998.978	740.825.945	702.477.521	675.954.381	681.974.948	695.847.280	730.167.645	678.082.090	0	0	6.780.641.039
Total Proy./Act.:				9.741.910.404	553.577.032	671.735.219	649.998.978	740.825.945	702.477.521	675.954.381	681.974.948	695.847.280	730.167.645	678.082.090	0	0	6.780.641.039
Total Programa:				9.741.910.404	553.577.032	671.735.219	649.998.978	740.825.945	702.477.521	675.954.381	681.974.948	695.847.280	730.167.645	678.082.090	0	0	6.780.641.039
Total Clase Prog.:				9.741.910.404	553.577.032	671.735.219	649.998.978	740.825.945	702.477.521	675.954.381	681.974.948	695.847.280	730.167.645	678.082.090	0	0	6.780.641.039
Total Entidad:				9.741.910.404	553.577.032	671.735.219	649.998.978	740.825.945	702.477.521	675.954.381	681.974.948	695.847.280	730.167.645	678.082.090	0	0	6.780.641.039
Total General:				9.741.910.404	553.577.032	671.735.219	649.998.978	740.825.945	702.477.521	675.954.381	681.974.948	695.847.280	730.167.645	678.082.090	0	0	6.780.641.039