

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 03/11/2020

| OBJ. GAS                                                        | F.F. | ORG. FIN. | DPT. | VIGENTE       | ENERO       | FEBRERO     | MARZO       | ABRIL       | MAYO        | JUNIO       | JULIO       | AGOSTO      | SETIEMBRE   | OCTUBRE     | NOVIEMBRE | DICIEMBRE | TOTAL         |
|-----------------------------------------------------------------|------|-----------|------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-----------|---------------|
| Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE                  |      |           |      |               |             |             |             |             |             |             |             |             |             |             |           |           |               |
| Clase: 1 PROGRAMA CENTRAL                                       |      |           |      |               |             |             |             |             |             |             |             |             |             |             |           |           |               |
| Programa: 1 PROGRAMA CENTRAL                                    |      |           |      |               |             |             |             |             |             |             |             |             |             |             |           |           |               |
| Actividad: 7 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD |      |           |      |               |             |             |             |             |             |             |             |             |             |             |           |           |               |
| Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD |      |           |      |               |             |             |             |             |             |             |             |             |             |             |           |           |               |
| 111                                                             | 10   | 1         | 10   | 6.129.077.004 | 496.898.565 | 496.898.565 | 491.183.839 | 530.354.317 | 503.091.965 | 527.019.365 | 507.079.865 | 515.982.143 | 508.563.578 | 508.563.578 | 0         | 0         | 5.085.635.780 |
| 112                                                             | 10   | 1         | 10   | 61.452.000    | 2.048.400   | 2.048.400   | 2.048.400   | 8.193.600   | 3.584.700   | 3.584.700   | 3.584.700   | 3.584.700   | 3.072.600   | 3.072.600   | 0         | 0         | 34.822.800    |
| 113                                                             | 10   | 1         | 10   | 112.464.000   | 6.520.800   | 6.520.800   | 6.520.800   | 17.925.600  | 9.372.000   | 9.372.000   | 9.372.000   | 9.372.000   | 9.372.000   | 9.372.000   | 0         | 0         | 93.720.000    |
| 113                                                             | 30   | 1         | 10   | 10.688.400    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 114                                                             | 10   | 1         | 10   | 525.249.417   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 114                                                             | 30   | 1         | 10   | 890.700       | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 123                                                             | 30   | 1         | 10   | 6.010.000     | 0           | 0           | 0           | 237.782     | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 237.782       |
| 125                                                             | 30   | 1         | 10   | 8.960.000     | 0           | 0           | 0           | 412.977     | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 412.977       |
| 131                                                             | 10   | 1         | 10   | 3.780.000     | 0           | 0           | 0           | 1.400.000   | 350.000     | 350.000     | 350.000     | 350.000     | 350.000     | 350.000     | 0         | 0         | 3.500.000     |
| 133                                                             | 10   | 1         | 10   | 36.530.000    | 2.910.000   | 14.810.000  | 14.810.000  | 4.000.000   | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 36.530.000    |
| 133                                                             | 30   | 1         | 10   | 259.720.000   | 0           | 29.794.000  | 8.947.000   | 19.757.000  | 23.757.000  | 0           | 0           | 0           | 46.471.000  | 28.157.000  | 0         | 0         | 156.883.000   |
| 144                                                             | 10   | 1         | 10   | 23.400.000    | 1.800.000   | 4.622.839   | 4.622.839   | 4.622.839   | 4.622.839   | 3.108.644   | 0           | 0           | 0           | 0           | 0         | 0         | 23.400.000    |
| 144                                                             | 30   | 1         | 10   | 461.288.660   | 31.131.079  | 28.158.240  | 28.233.240  | 28.756.702  | 26.115.401  | 32.015.274  | 32.931.079  | 32.931.079  | 32.931.079  | 32.931.079  | 0         | 0         | 306.134.252   |
| 145                                                             | 10   | 1         | 10   | 104.000.000   | 7.500.000   | 7.500.000   | 7.500.000   | 7.500.000   | 7.500.000   | 7.500.000   | 7.500.000   | 7.500.000   | 7.500.000   | 7.500.000   | 0         | 0         | 75.000.000    |
| 145                                                             | 30   | 1         | 10   | 1.024.326.340 | 19.392.839  | 23.392.839  | 18.292.839  | 48.830.813  | 60.251.039  | 98.070.987  | 39.673.826  | 19.392.839  | 92.805.013  | 55.692.839  | 0         | 0         | 475.795.873   |
| 145                                                             | 30   | 63        | 10   | 42.000.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 148                                                             | 30   | 1         | 10   | 85.720.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 191                                                             | 10   | 1         | 10   | 90.000.000    | 6.600.000   | 6.600.000   | 6.600.000   | 7.800.000   | 6.900.000   | 8.700.000   | 7.200.000   | 7.200.000   | 7.200.000   | 7.200.000   | 0         | 0         | 72.000.000    |
| 210                                                             | 10   | 1         | 10   | 68.250.000    | 3.867.040   | 12.852.800  | 9.219.692   | 5.839.859   | 5.868.220   | 13.327.080  | 6.006.794   | 9.688.657   | 1.534.588   | 40.678      | 0         | 0         | 68.245.408    |
| 210                                                             | 30   | 1         | 10   | 43.800.000    | 0           | 1.840.000   | 0           | 275.000     | 617.500     | 455.000     | 725.000     | 0           | 0           | 1.120.000   | 0         | 0         | 5.032.500     |
| 220                                                             | 30   | 1         | 10   | 10.000.000    | 0           | 0           | 36.000      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 36.000        |
| 230                                                             | 10   | 1         | 10   | 6.037.905     | 1.819.100   | 2.280.900   | 855.000     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 4.955.000     |
| 230                                                             | 30   | 1         | 10   | 28.277.006    | 0           | 202.112     | 3.796.000   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 3.998.112     |
| 230                                                             | 30   | 63        | 10   | 20.560.860    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 240                                                             | 10   | 1         | 10   | 9.500.000     | 0           | 0           | 0           | 0           | 9.500.000   | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 9.500.000     |
| 240                                                             | 30   | 1         | 10   | 111.500.000   | 0           | 0           | 820.000     | 0           | 370.000     | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 1.190.000     |
| 250                                                             | 30   | 1         | 10   | 20.000.000    | 0           | 0           | 3.010.875   | 0           | 0           | 0           | 1.912.750   | 0           | 0           | 2.100.000   | 0         | 0         | 7.023.625     |
| 260                                                             | 10   | 1         | 10   | 5.000.000     | 0           | 0           | 0           | 0           | 4.750.000   | 0           | 0           | 0           | 0           | 250.000     | 0         | 0         | 5.000.000     |
| 260                                                             | 30   | 1         | 10   | 19.575.000    | 0           | 0           | 0           | 450.000     | 0           | 0           | 0           | 85.000      | 0           | 4.500.000   | 0         | 0         | 5.035.000     |
| 281                                                             | 30   | 1         | 10   | 15.000.000    | 0           | 0           | 400.000     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 400.000       |
| 284                                                             | 30   | 1         | 10   | 600.000       | 0           | 0           | 600.000     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 600.000       |
| 290                                                             | 30   | 1         | 10   | 10.000.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 330                                                             | 10   | 1         | 10   | 45.000.000    | 0           | 0           | 40.000.000  | 0           | 4.998.500   | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 44.998.500    |
| 330                                                             | 30   | 1         | 10   | 35.000.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 340                                                             | 10   | 1         | 10   | 8.149.148     | 0           | 0           | 0           | 0           | 8.147.750   | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 8.147.750     |
| 340                                                             | 30   | 1         | 10   | 40.000.000    | 0           | 0           | 1.960.910   | 248.400     | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 2.209.310     |
| 350                                                             | 30   | 1         | 10   | 30.000.000    | 0           | 0           | 1.964.145   | 360.000     | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 2.324.145     |
| 350                                                             | 30   | 63        | 10   | 1.252.818     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 360                                                             | 30   | 1         | 10   | 25.020.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 390                                                             | 30   | 1         | 10   | 20.000.000    | 0           | 0           | 0           | 681.040     | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 681.040       |
| 520                                                             | 10   | 1         | 10   | 464.400.000   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 132.196.450 | 132.202.360 | 89.999.372  | 0         | 0         | 354.398.182   |
| 530                                                             | 10   | 1         | 10   | 85.901.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 64.425.750  | 21.475.000  | 0         | 0         | 85.900.750    |
| 530                                                             | 30   | 1         | 10   | 20.000.000    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |

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| Clase: 1 PROGRAMA CENTRAL                                       |      |           |      |                |             |             |             |             |             |             |             |             |             |             |           |           |               |
| Programa: 1 PROGRAMA CENTRAL                                    |      |           |      |                |             |             |             |             |             |             |             |             |             |             |           |           |               |
| Actividad: 7 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD |      |           |      |                |             |             |             |             |             |             |             |             |             |             |           |           |               |
| Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD |      |           |      |                |             |             |             |             |             |             |             |             |             |             |           |           |               |
| 540                                                             | 30   | 1         | 10   |                | 20.000.000  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 570                                                             | 30   | 1         | 10   |                | 10.000.000  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 841                                                             | 30   | 1         | 10   |                | 10.000.000  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| 910                                                             | 30   | 1         | 10   |                | 11.000.000  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0         | 0         | 0             |
| Total Act./Obra:                                                |      |           |      |                | 580.487.823 | 637.521.495 | 651.421.579 | 687.645.929 | 679.796.914 | 703.503.050 | 616.336.014 | 738.282.868 | 906.427.968 | 772.324.146 | 0         | 0         | 6.973.747.786 |
| Total Proy./Act.:                                               |      |           |      | 10.179.380.258 | 580.487.823 | 637.521.495 | 651.421.579 | 687.645.929 | 679.796.914 | 703.503.050 | 616.336.014 | 738.282.868 | 906.427.968 | 772.324.146 | 0         | 0         | 6.973.747.786 |
| Total Programa:                                                 |      |           |      | 10.179.380.258 | 580.487.823 | 637.521.495 | 651.421.579 | 687.645.929 | 679.796.914 | 703.503.050 | 616.336.014 | 738.282.868 | 906.427.968 | 772.324.146 | 0         | 0         | 6.973.747.786 |
| Total Clase Prog.:                                              |      |           |      | 10.179.380.258 | 580.487.823 | 637.521.495 | 651.421.579 | 687.645.929 | 679.796.914 | 703.503.050 | 616.336.014 | 738.282.868 | 906.427.968 | 772.324.146 | 0         | 0         | 6.973.747.786 |
| Total Entidad:                                                  |      |           |      | 10.179.380.258 | 580.487.823 | 637.521.495 | 651.421.579 | 687.645.929 | 679.796.914 | 703.503.050 | 616.336.014 | 738.282.868 | 906.427.968 | 772.324.146 | 0         | 0         | 6.973.747.786 |
| Total General:                                                  |      |           |      | 10.179.380.258 | 580.487.823 | 637.521.495 | 651.421.579 | 687.645.929 | 679.796.914 | 703.503.050 | 616.336.014 | 738.282.868 | 906.427.968 | 772.324.146 | 0         | 0         | 6.973.747.786 |