

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 17/04/2020**

| OBJ. GAS          | F.F. | ORG. FIN. | DPT. | VIGENTE   | ENERO       | FEBRERO     | MARZO       | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL         |
|-------------------|------|-----------|------|---|-------------|-------------|-------------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|---------------|
| <b>Entidad:</b>   |      |           |      | <b>28 - 02 UNIVERSIDAD NACIONAL DEL ESTE</b>                |             |             |             |       |      |       |       |        |           |         |           |           |               |
| <b>Clase:</b>     |      |           |      | <b>1 PROGRAMA CENTRAL</b>                                   |             |             |             |       |      |       |       |        |           |         |           |           |               |
| <b>Programa:</b>  |      |           |      | <b>1 PROGRAMA CENTRAL</b>                                   |             |             |             |       |      |       |       |        |           |         |           |           |               |
| <b>Actividad:</b> |      |           |      | <b>7 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD</b> |             |             |             |       |      |       |       |        |           |         |           |           |               |
| <b>Act./Obra:</b> |      |           |      | <b>1 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD</b> |             |             |             |       |      |       |       |        |           |         |           |           |               |
| 111               | 10   | 1         | 10   | 6.129.077.004   | 496.898.565 | 496.898.565 | 491.183.839 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.484.980.969 |
| 112               | 10   | 1         | 10   | 61.452.000  | 2.048.400   | 2.048.400   | 2.048.400   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 6.145.200     |
| 113               | 10   | 1         | 10   | 112.464.000   | 6.520.800   | 6.520.800   | 6.520.800   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 19.562.400    |
| 113               | 30   | 1         | 10   | 10.688.400  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 114               | 10   | 1         | 10   | 525.249.417   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 114               | 30   | 1         | 10   | 890.700   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 123               | 30   | 1         | 10   | 6.010.000   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 125               | 30   | 1         | 10   | 8.960.000   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 131               | 10   | 1         | 10   | 3.780.000   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 133               | 10   | 1         | 10   | 36.530.000  | 2.910.000   | 14.810.000  | 14.810.000  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 32.530.000    |
| 133               | 30   | 1         | 10   | 259.720.000   | 0           | 29.794.000  | 8.947.000   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 38.741.000    |
| 144               | 10   | 1         | 10   | 23.400.000  | 1.800.000   | 4.622.839   | 4.622.839   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 11.045.678    |
| 144               | 30   | 1         | 10   | 461.288.660   | 31.131.079  | 28.158.240  | 28.233.240  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 87.522.559    |
| 145               | 10   | 1         | 10   | 104.000.000   | 7.500.000   | 7.500.000   | 7.500.000   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 22.500.000    |
| 145               | 30   | 1         | 10   | 875.326.340   | 19.392.839  | 23.392.839  | 18.292.839  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 61.078.517    |
| 145               | 30   | 63        | 10   | 42.000.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 148               | 30   | 1         | 10   | 54.720.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 191               | 10   | 1         | 10   | 90.000.000  | 6.600.000   | 6.600.000   | 6.600.000   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 19.800.000    |
| 210               | 10   | 1         | 10   | 68.250.000  | 3.867.040   | 12.852.800  | 9.219.692   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 25.939.532    |
| 210               | 30   | 1         | 10   | 43.800.000  | 0           | 1.840.000   | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.840.000     |
| 220               | 30   | 1         | 10   | 10.000.000  | 0           | 0           | 36.000      | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 36.000        |
| 230               | 10   | 1         | 10   | 6.037.905   | 1.819.100   | 2.280.900   | 855.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 4.955.000     |
| 230               | 30   | 1         | 10   | 52.555.900  | 0           | 202.112     | 3.796.000   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 3.998.112     |
| 230               | 30   | 63        | 10   | 30.000.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 240               | 10   | 1         | 10   | 9.500.000   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 240               | 30   | 1         | 10   | 111.500.000   | 0           | 0           | 820.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 820.000       |
| 250               | 30   | 1         | 10   | 20.000.000  | 0           | 0           | 3.010.875   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 3.010.875     |
| 260               | 10   | 1         | 10   | 5.000.000   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 260               | 30   | 1         | 10   | 19.575.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 281               | 30   | 1         | 10   | 15.000.000  | 0           | 0           | 400.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 400.000       |
| 284               | 30   | 1         | 10   | 15.000.000  | 0           | 0           | 600.000     | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 600.000       |
| 290               | 30   | 1         | 10   | 10.000.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 330               | 10   | 1         | 10   | 45.000.000  | 0           | 0           | 40.000.000  | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 40.000.000    |
| 330               | 30   | 1         | 10   | 35.000.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 340               | 10   | 1         | 10   | 8.149.148   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 340               | 30   | 1         | 10   | 40.000.000  | 0           | 0           | 1.960.910   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.960.910     |
| 350               | 30   | 1         | 10   | 30.000.000  | 0           | 0           | 1.964.145   | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 1.964.145     |
| 350               | 30   | 63        | 10   | 28.560.860  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 360               | 30   | 1         | 10   | 50.040.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 390               | 30   | 1         | 10   | 20.000.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 530               | 30   | 1         | 10   | 20.000.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 540               | 30   | 1         | 10   | 20.000.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |
| 570               | 30   | 1         | 10   | 10.000.000  | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0             |

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|---------------------------|------|-----------|------|--|-------------|-------------|-------------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|---------------|
| <b>Entidad:</b>           |      |           |      | 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE                |             |             |             |       |      |       |       |        |           |         |           |           |       |               |
| <b>Clase:</b>             |      |           |      | 1 PROGRAMA CENTRAL                                   |             |             |             |       |      |       |       |        |           |         |           |           |       |               |
| <b>Programa:</b>          |      |           |      | 1 PROGRAMA CENTRAL                                   |             |             |             |       |      |       |       |        |           |         |           |           |       |               |
| <b>Actividad:</b>         |      |           |      | 7 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD |             |             |             |       |      |       |       |        |           |         |           |           |       |               |
| <b>Act./Obra:</b>         |      |           |      | 1 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD |             |             |             |       |      |       |       |        |           |         |           |           |       |               |
| 841                       | 30   | 1         | 10   | 10.000.000   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0     |               |
| 910                       | 30   | 1         | 10   | 11.000.000   | 0           | 0           | 0           | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0     |               |
| <b>Total Act./Obra:</b>   |      |           |      | 9.549.525.334  | 580.487.823 | 637.521.495 | 651.421.579 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0     | 1.869.430.897 |
| <b>Total Proy./Act.:</b>  |      |           |      | 9.549.525.334  | 580.487.823 | 637.521.495 | 651.421.579 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0     | 1.869.430.897 |
| <b>Total Programa:</b>    |      |           |      | 9.549.525.334  | 580.487.823 | 637.521.495 | 651.421.579 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0     | 1.869.430.897 |
| <b>Total Clase Prog.:</b> |      |           |      | 9.549.525.334  | 580.487.823 | 637.521.495 | 651.421.579 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0     | 1.869.430.897 |
| <b>Total Entidad:</b>     |      |           |      | 9.549.525.334  | 580.487.823 | 637.521.495 | 651.421.579 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0     | 1.869.430.897 |
| <b>Total General:</b>     |      |           |      | 9.549.525.334  | 580.487.823 | 637.521.495 | 651.421.579 | 0     | 0    | 0     | 0     | 0      | 0         | 0       | 0         | 0         | 0     | 1.869.430.897 |