

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/03/2020

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
				Cod. Snip afectados:													
111	10	1	10	6.129.077.004	496.898.565	496.898.565	0	0	0	0	0	0	0	0	0	0	993.797.130
350	30	63	10	28.560.860	0	0	0	0	0	0	0	0	0	0	0	0	0
113	10	1	10	112.464.000	6.520.800	6.520.800	0	0	0	0	0	0	0	0	0	0	13.041.600
113	30	1	10	10.688.400	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	525.249.417	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	10	890.700	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	10	6.010.000	0	0	0	0	0	0	0	0	0	0	0	0	0
125	30	1	10	8.960.000	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	3.780.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	10	36.530.000	2.910.000	14.810.000	0	0	0	0	0	0	0	0	0	0	17.720.000
133	30	1	10	259.720.000	0	29.794.000	0	0	0	0	0	0	0	0	0	0	29.794.000
144	10	1	10	23.400.000	1.800.000	4.622.839	0	0	0	0	0	0	0	0	0	0	6.422.839
144	30	1	10	461.288.660	31.131.079	28.158.240	0	0	0	0	0	0	0	0	0	0	59.289.319
145	10	1	10	104.000.000	7.500.000	7.500.000	0	0	0	0	0	0	0	0	0	0	15.000.000
145	30	1	10	875.326.340	19.392.839	23.392.839	0	0	0	0	0	0	0	0	0	0	42.785.678
148	30	1	10	54.720.000	0	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	10	90.000.000	6.600.000	6.600.000	0	0	0	0	0	0	0	0	0	0	13.200.000
210	10	1	10	68.250.000	3.867.040	12.852.800	0	0	0	0	0	0	0	0	0	0	16.719.840
210	30	1	10	43.800.000	0	1.840.000	0	0	0	0	0	0	0	0	0	0	1.840.000
220	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	10	1	10	7.120.810	1.819.100	2.280.900	0	0	0	0	0	0	0	0	0	0	4.100.000
230	30	1	10	52.555.900	0	202.112	0	0	0	0	0	0	0	0	0	0	202.112
240	10	1	10	19.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
240	30	1	10	111.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
250	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	10	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	10	19.575.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
290	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	35.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	10	1	10	16.298.296	0	0	0	0	0	0	0	0	0	0	0	0	0
340	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	1	10	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	30	1	10	50.040.000	0	0	0	0	0	0	0	0	0	0	0	0	0
390	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
570	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	11.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	63	10	42.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	30	63	10	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	10	61.452.000	2.048.400	2.048.400	0	0	0	0	0	0	0	0	0	0	4.096.800
Total Programa:				9.578.257.387	580.487.823	637.521.495	0	0	0	0	0	0	0	0	0	0	1.218.009.318
Total Clase Prog.:				9.578.257.387	580.487.823	637.521.495	0	0	0	0	0	0	0	0	0	0	1.218.009.318
Total Entidad:				9.578.257.387	580.487.823	637.521.495	0	0	0	0	0	0	0	0	0	0	1.218.009.318
Total General:				9.578.257.387	580.487.823	637.521.495	0	0	0	0	0	0	0	0	0	0	1.218.009.318