

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 06/02/2020**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad:</b>				<b>28 - 02 UNIVERSIDAD NACIONAL DEL ESTE</b>													
<b>Clase:</b>				<b>1 PROGRAMA CENTRAL</b>													
<b>Programa:</b>				<b>1 PROGRAMA CENTRAL</b>													
				<b>Cod. Snip afectados:</b>													
111	10	1	10	6.129.077.004	496.898.565	0	0	0	0	0	0	0	0	0	0	0	496.898.565
350	30	63	10	28.560.860	0	0	0	0	0	0	0	0	0	0	0	0	0
113	10	1	10	112.464.000	6.520.800	0	0	0	0	0	0	0	0	0	0	0	6.520.800
113	30	1	10	10.688.400	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	525.249.417	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	10	890.700	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	10	6.010.000	0	0	0	0	0	0	0	0	0	0	0	0	0
125	30	1	10	8.960.000	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	3.780.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	10	36.530.000	2.910.000	0	0	0	0	0	0	0	0	0	0	0	2.910.000
133	30	1	10	259.720.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	23.400.000	1.800.000	0	0	0	0	0	0	0	0	0	0	0	1.800.000
144	30	1	10	461.288.660	31.131.079	0	0	0	0	0	0	0	0	0	0	0	31.131.079
145	10	1	10	104.000.000	7.500.000	0	0	0	0	0	0	0	0	0	0	0	7.500.000
145	30	1	10	875.326.340	19.392.839	0	0	0	0	0	0	0	0	0	0	0	19.392.839
148	30	1	10	54.720.000	0	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	10	90.000.000	6.600.000	0	0	0	0	0	0	0	0	0	0	0	6.600.000
210	10	1	10	68.250.000	3.867.040	0	0	0	0	0	0	0	0	0	0	0	3.867.040
210	30	1	10	43.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
220	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	10	1	10	7.120.810	1.819.100	0	0	0	0	0	0	0	0	0	0	0	1.819.100
230	30	1	10	52.555.900	0	0	0	0	0	0	0	0	0	0	0	0	0
240	10	1	10	19.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
240	30	1	10	111.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
250	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	10	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	10	19.575.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
290	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	35.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	10	1	10	16.298.296	0	0	0	0	0	0	0	0	0	0	0	0	0
340	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	1	10	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	30	1	10	50.040.000	0	0	0	0	0	0	0	0	0	0	0	0	0
390	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
570	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	11.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	63	10	42.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	30	63	10	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	10	61.452.000	2.048.400	0	0	0	0	0	0	0	0	0	0	0	2.048.400
<b>Total Programa:</b>				<b>9.578.257.387</b>	<b>580.487.823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580.487.823</b>
<b>Total Clase Prog.:</b>				<b>9.578.257.387</b>	<b>580.487.823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580.487.823</b>
<b>Total Entidad:</b>				<b>9.578.257.387</b>	<b>580.487.823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580.487.823</b>
<b>Total General:</b>				<b>9.578.257.387</b>	<b>580.487.823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580.487.823</b>